

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 17,15,46,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

G.O.Rt.No.: 2265

Dated: 30-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.17,15,46,000/-(Rupees Seventeen Crores Fifteen Lakhs Forty Six Thousands) from BE provision 2012-13 Plan towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Area Development Authority Piler Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other Funds-SH(22)-Deposits of the Decentralized Planning									
1	3451-00-092-11-25-010-011	V	5,00	..	..	5,00	..	1,25	3,75
2	3451-00-092-11-25-010-012	V	50	..	..	50	..	12	38
3	3451-00-092-11-25-110-111	V	2,00	..	..	2,00	..	50	1,50
4	3451-00-092-11-25-130-131	V	3,00	..	..	3,00	..	75	2,25
5	3451-00-092-11-25-010-013	V	10,00	..	..	10,00	..	2,50	7,50
6	3451-00-092-11-25-310-312	V	49,65,00	..	..	49,65,00	..	12,41,25	37,23,75
7	3451-00-092-11-25-010-018	V	4,00	..	..	4,00	..	1,00	3,00
8	3451-00-092-11-25-010-016	V	50	..	..	50	..	12	38
9	3451-00-092-11-25-130-132	V	10,00	..	..	10,00	..	2,50	7,50
Scheme Name: Model Village Scheme on Pilot Basis Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Dist.Collectors Remarks:									
10	3451-00-092-11-10-010-011	V	2,81	..	..	2,81	..	70	2,11
11	3451-00-092-11-10-010-016	V	88	..	..	88	..	22	66
12	3451-00-092-11-10-010-017	V	4	..	..	4	..	1	3
13	3451-00-092-11-10-010-012	V	14	..	..	14	..	3	11
14	3451-00-092-11-10-010-019	V	5	..	..	5	..	1	4
15	3451-00-092-11-10-110-111	V	16	..	..	16	..	4	12
16	3451-00-092-11-10-010-013	V	1,00	..	..	1,00	..	25	75
17	3451-00-092-11-10-010-018	V	14	..	..	14	..	3	11
18	3451-00-092-11-10-130-131	V	16	..	..	16	..	4	12
19	3451-00-092-11-10-130-132	V	16	..	..	16	..	4	12
Scheme Name: Pulivendula Area Development Agency Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Dist.Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other Funds-SH(22)-Deposits of the Decentralized Planning									
20	3451-00-092-11-20-310-312	V	77,20	..	..	77,20	..	19,30	57,90
Scheme Name: Pulivendula Area Development Agency Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other Funds-SH(22)-Deposits of the Decentralized Planning									
21	3451-00-789-11-32-310-312	V	16,20	..	..	16,20	..	4,05	12,15
22	3451-00-796-11-32-310-312	V	6,60	..	..	6,60	..	1,65	4,95
Scheme Name: Rajiv Palebata Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Dist.Collectors Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other Funds-SH(22)-Deposits of the Decentralized Planning									
23	3451-00-092-11-11-310-312	V	11,55,00	..	..	11,55,00	..	2,88,75	8,66,25

Scheme Name: Rajiv Pallebata Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned Drawing Officer Remarks: GIA adjusted to the P.D. Account Directly under HOA 8448-Deposits of Local Funds-MH-120-Other Funds-SH(22)-Deposits of the Decentralized Planning									
24	3451-00-789-11-31-310-312	V	2,45,00	..	..	2,45,00	..	61,25	1,83,75
25	3451-00-796-11-31-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
26	3451-00-092-11-24-160-000	V	4,45	..	..	4,45	..	1,11	3,34
27	3451-00-092-11-24-010-011	V	3,84	..	..	3,84	..	96	2,88
28	3451-00-092-11-24-010-012	V	2,60	..	..	2,60	..	65	1,95
29	3451-00-092-11-24-110-111	V	5,10	..	..	5,10	..	1,27	3,83
30	3451-00-092-11-24-130-132	V	2,70	..	..	2,70	..	67	2,03
31	3451-00-092-11-24-010-016	V	4,00	..	..	4,00	..	1,00	3,00
32	3451-00-092-11-24-280-284	V	1,00	..	..	1,00	..	25	75
Scheme Name: Twenty Point Programme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned Drawing Officer Remarks: APTC Form 102 With full vouchers/Detailed Bill									
33	3451-00-092-11-24-310-312	V	2,32,77	..	..	2,32,77	..	58,19	1,74,58
Total			68,62,00	..	..	68,62,00	..	17,15,46	51,46,54

The(**PLANNING, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
PLANNING, SECRETARIAT DEPARTMENT
PLANNING, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.